

Fiscal Year 2013/2014
Selectmen's
Budget

GENERAL GOVERNMENT							
ESTIMATED REVENUES				FY 12/13	FY13/14	Increase/Decrease	
Mashanucket Pequot Fund				105,902.00	87,137.00		
PILOT, State Property				171,591.00	176,072.00		
Telecom Tax				8,100.00	8,100.00		
Boat Registrations				1,000.00	0.00		
Permits				35,000.00	32,000.00		
Investment Income				2,300.00	2,000.00		
State Dog Damage				0.00	0.00		
Conveyance Tax				8,000.00	11,000.00		
Miscellaneous				35,000.00	50,000.00		
Exemptions: Machinery/Equipment/Vehicles				1,589.00	0.00		
				TOTAL	368,482.00	366,309.00	-2,173.00
Town Aid Roads (To Town Road Infrastructure Account)							
BOARD OF EDUCATION							
ESTIMATED REVENUES							
Public School Transportation				46,690.00	0.00		
Adult Education				8,045.00	7,646.00		
Educational Cost Sharing				2,550,166.00	2,550,166.00		
Special Education Reimbursement				10,000.00	41,600.00		
				TOTAL	2,614,901.00	2,599,412.00	-15,489.00
Please note: The figures from the State have not been finalized.							
5/2/2013							